## Appendix 2 (d)

## Blackpool Council Ward Budgets 2023/24 Month 5

Ward	Councillors	Total No. of Requisitions Submitted	No. of Requisitions Approved	No. Awaiting Approval	Total No. of Requisitions Completed	Total 2023-24 Budget	2023-24 Budget Committed to <u>Approved</u> Schemes	Remaining 2023-24 Budget
Anchorsholme Ward	Clir. Galley	0	0		0	£7,000.00	£0.00	£7,000.00
61008/61030	Cllr. Cooper	0	0	0	0	£7,000.00	£0.00	£7,000.0
Bispham Ward	Clir. Warne	0	0	0	0	£7,000.00	£0.00	£7,000.0
61009/61031	Clir. Wilshaw	0	0	0	0	£7,000.00	£0.00	£7,000.0
Bloomfield Ward 61010/61032	Clir. Fenion Clir. Hobson	0	0	0	0	£7,000.00	£0.00	£7,000.0
Brunswick Ward	Clir. Marshall	3	3	0	3	£7,000.00 £7,000.00	£1,031.00 £315.42	£5,969.0 £6.684.5
61011/61033	Clir. Thomas	1	1	0	0	£7,000.00	£315.42	£6,617.6
Claremont Ward	Clir. Taylor	3	3	0	2	£7,000.00	£2,879.43	£4,120.5
61012/61034	Cllr. L Williams	3	3	0	2	£7,000.00	£2,879.43	£4,120.5
Clifton Ward	Clir. Burdess	4	4	0	2	£7,000.00	£2,288.17	£4,711.8
61013/61035	Cllr. Humphries	4	4	0	2	£7,000.00	£2,308.16	£4,691.8
Greenlands Ward	Clir. Flanagan	0	0	0	0	£7,000.00	£0.00	£7,000.0
61014/61036	Cllr. Jones	0	0	0	0	£7,000.00	£0.00	£7,000.0
Hawes Side Ward	Clir. N Brookes	1	1	0	0	£7,000.00	£100.00	£6,900.0
61015/61037	Cllr. Critchley	1	1	0	0	£7,000.00	£99.00	£6,901.0
Highfield Ward	Cllr. Hunter	1	1	0	0	£7,000.00	£144.00	£6,856.0
61016/61038	Cllr. B Mitchell	0	0	0	0	£7,000.00	£0.00	£7,000.0
Ingthorpe Ward	Clir. Bamborough MBE	0	0	0	0	£7,000.00	£0.00	£7,000.0
61017/61039	Clir. Farrell	1	1	0	1	£7,000.00	£100.00	£6,900.0
Layton Ward	Clir. Benson	4	4	0	2	£7,000.00	£917.56	£6,082.4
61018/61040	Clir. Boughton	4	4	0	1	£7,000.00	£917.55	£6,082.4
Marton Ward 61019/61041	Cllr. S Brookes Cllr. S Smith	0	0	0	0	£7,000.00 £7,000.00	£0.00 £0.00	£7,000.0 £7.000.0
Norbreck Ward	Clir. Ellison	0	0	0	0	£7,000.00	£0.00	£7,000.0
61020/61043	Clir. Sloman	0	0	0	0	£7,000.00	£0.00	£7,000.0
Park Ward	Clir. Campbell	0	0	0	0	£7,000.00	£0.00	£7,000.0
61021/61044	Clir. Hoyle	0	0	0	ő	£7,000.00	£0.00	£7,000.0
Squires Gate Ward	Clir. C Mitchell MBE	0	0	0	0	£7,000.00	£0.00	£7,000.0
61022/61045	Cllr. Walsh	0	0	0	0	£7,000.00	£0.00	£7,000.0
Stanley Ward	Cllr. Baker	0	0	0	0	£7,000.00	£0.00	£7,000.0
61023/61046	Clir. Roberts	0	0	0	0	£7,000.00	£0.00	£7,000.0
Talbot Ward	Cllr. Hugo	3	3	0	2	£7,000.00	£620.38	£6,379.6
61024/61046	Cllr. M Smith	3	3	0	2	£7,000.00	£620.37	£6,379.6
Tyldesley Ward	Clir. Roe	0	0	0	0	£7,000.00	£0.00	£7,000.0
61025/61047	Cllr. Webb	0	0	0	0	£7,000.00	£0.00	£7,000.0
Victoria Ward	Cllr. Jackson	0	0	0	0	£7,000.00	£0.00	£7,000.0
61026/61048	Clir. P Brookes	0	0	0	0	£7,000.00	£0.00	£7,000.0
Warbreck Ward	Clir. D Scott	3	3	0	3	£7,000.00	£1,272.50	£5,727.5
61027/61049	Clir. Mrs M Scott	3	3	0	3	£7,000.00	£1,272.50	£5,727.5
Waterloo Ward 61028/61050	Clir. Cartmell	0	0	0	0	£7,000.00	£0.00	£7,000.0
61020/61050	Cllr. D Mitchell MBE	0	0	0	0	£7,000.00	£0.00	£7,000.0
	Ward Totals	43	43	0	25	£294,000.00	£18,147.82	£275,852.18
	Unallocated Budget	-	-	-	-	(£25,000.00)	£0.00	(£25,000.00)
	Income Budget	-	-	-	-	£0.00	£0.00	£0.00
	Area Ward Totals	43	43	0	25	£269,000.00	£18,147.82	£250,852.18